

STATEMENT OF PURPOSE

RS27893 / H0581

This is the FY 2021 original appropriation bill for the State Treasurer. It appropriates a total of \$4,365,800 and caps the number of authorized full-time equivalent positions at 26.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus. The ongoing General Fund appropriation is reduced by 2% for a total of \$29,300, which is transferred in an ongoing net-zero fund shift to the dedicated Professional Services Fund. Additionally, Section 3 of the bill limits the amount that may be spent annually on bank service fees.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	26.00	1,463,900	2,870,000	0	4,333,900
1. Sick Leave Rate Reduction	0.00	(1,800)	(3,100)	0	(4,900)
1% General Fund Reduction	0.00	(14,600)	0	0	(14,600)
FY 2020 Total Appropriation	26.00	1,447,500	2,866,900	0	4,314,400
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2020 Estimated Expenditures	26.00	1,447,500	2,866,900	0	4,314,400
Removal of Onetime Expenditures	0.00	0	(1,300)	0	(1,300)
Restore Rescissions	0.00	16,400	3,100	0	19,500
FY 2021 Base	26.00	1,463,900	2,868,700	0	4,332,600
Benefit Costs	0.00	(4,500)	(8,800)	0	(13,300)
Statewide Cost Allocation	0.00	800	3,000	0	3,800
Change in Employee Compensation	0.00	13,800	28,600	0	42,400
FY 2021 Program Maintenance	26.00	1,474,000	2,891,500	0	4,365,500
OITS 1 - Operating Costs	0.00	100	200	0	300
2% General Fund Reduction	0.00	(29,300)	29,300	0	0
FY 2021 Total	26.00	1,444,800	2,921,000	0	4,365,800
Chg from FY 2020 Orig Approp	0.00	(19,100)	51,000	0	31,900
% Chg from FY 2020 Orig Approp.	0.0%	(1.3%)	1.8%		0.7%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).